Budget Modification Request

Fund: GENERAL

Acct. # to Credit	Acct. # to Debit	Account Description	Amount to Credit	Amount to Debit
01220-200		SUPERVISOR - EQUIPMENT	200.00	
	01220-402	" - MILEAGE / MISC.		200.00
01220-401		SUPERVISOR - TRAINING	1500.00	
	01220-402	" - MILEAGE / MISC		1500.00
09040-800		WORKERS COMP INSURANCE	4675.00	
	01950-400	COUNTY WATER/SEWER		4675.00
01110-108		SECURITY PERSONNEL	65.00	
	01110-106	CLERK - MANTIONE		65.00

Explanation for Request:

Account No.	Reason
01220-200	PURCHASE OF PRINTER
01220-401	SUPERVISOR TRAINING BUDGETED TO 1220-402 IN ERROR
09040-800	BUDGETED 5% INCREASE, ACTUAL INCREASE WAS 13.2%
01110-108	OFF DUTY SHERIFF HIRED FOR COURT SECURITY

Approval:

Comptroller

6/22/16

Date

Town Board Resolution No.

Date of Resolution

c:\my documents\budget modification request

Budget Modification Request

Fund: PART TOWN

Acct. # to Credit	Acct. # to Debit	Account Description	Amount to Credit	Amount to Debit
08010-404		SUPPLIES & SERVICES	100.00	
	08010-401	MILEAGE		100.00

Explanation for Request:

Account No.	Reason
08010-404	Codes Dept. has over spent for 2016

Approval:

David J. Gehle

Comptroller

6/22/16

Date

Town Board Resolution No.

Date of Resolution

c:\my documents\budget modification request

Budget Modification Request

Fund: HIGHWAY

Acct. # to Credit	Acct. # to Debit	Account Description	Amount to Credit	Amount to Debit
05130-404		SMALL TOOLS	2000.00	
	05130-401	PARTS		2000.00
09040-800		Workers Comp INSURANCE	1850.00	
	09089-800	OTHER BENEFITS		1850.00

Explanation for Request:

Account No.	Reason
05130-404	NEW BUDGET LINE ITEM
09040-800	BUDGETED 5% INCREASE, ACTUAL INCREASE WAS 13.2%

Approval:

David J. Gahrle

Comptroller

10/22/16

Date

Town Board Resolution No.

Date of Resolution

c:\my documents\budget modification request